

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 5

ACCOUNT NO#	----- ACCOUNT NAME -----	ANNUAL BUDGET
DEPT NO: 1520	COUNTY EXTENSION SERVICE	
005-5-1520-0091	CEA-AG/A. HOLLOWAY	41,320.00
005-5-1520-0092	CEA-FCS/T. HOLLOWAY	41,320.00
005-5-1520-0096	LONGEVITY	2,910.00
005-5-1520-0097	CEA SECRETARY-PERRY	44,567.00
005-5-1520-0098	PART-TIME SECRETARY	0.00
005-5-1520-0101	SOCIAL SECURITY/MEDICARE	10,000.00
005-5-1520-0102	RETIREMENT	3,700.00
005-5-1520-0103	GROUP TERM LIFE	70.00
005-5-1520-0104	GROUP INSURANCE	8,400.00
005-5-1520-0105	UNEMPLOYMENT INSURANCE	370.00
005-5-1520-0106	WORKERS' COMPENSATION	150.00
005-5-1520-0109	POSTAGE	1,000.00
005-5-1520-0112	TRAVEL/AG- A. HOLLOWAY	10,000.00
005-5-1520-0114	TRAVEL/FCS-T. HOLLOWAY	3,500.00
005-5-1520-0119	DUES & SUBSCRIPTIONS	2,500.00
005-5-1520-0122	FUEL & OIL	8,000.00
005-5-1520-0132	TELEPHONE	720.00
Next Year	STIPENDS ONLY. PHONES AND INTERNET OUT OF 7001-0217	
005-5-1520-0137	VEHICLE REPAIRS & MAINTENANCE	2,000.00
005-5-1520-0142	IT TECH SUPPORT	2,500.00
005-5-1520-0183	OFFICE EQUIP.REPAIRS & MAIN.	500.00
005-5-1520-0188	OFFICE SUPPLIES	1,300.00
005-5-1520-0189	INVENTORY/EQUIPMENT	2,000.00
005-5-1520-0201	COMPUTER SUPPLIES & MAINT.	500.00
005-5-1520-0202	STOCK SHOW	1,000.00
005-5-1520-0203	4-H FUND	1,000.00
005-5-1520-0204	TRAVEL-SECRETARY	500.00
005-5-1520-0205	4-H FARM PROJECTS & MAINT.	1,000.00
005-5-1520-0510	CAPITAL OUTLAY	18,000.00
	PAGE TOTAL:	208,827.00
	DEPT TOTAL:	208,827.00

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	----- ACCOUNT NAME -----	ANNUAL BUDGET
005-4-0000-0110	AD VALOREM TAXES	5,084,605.00CR
005-4-0000-0111	LESS:TRANSFER TO OTHER FUNDS	0.00
005-4-0000-0113	DELINQUENT TAXES	25,000.00CR
005-4-0000-0120	INTEREST	70,000.00CR
005-4-0000-0121	PEN&INT ON DEL TAX	20,000.00CR
005-4-0000-0122	RENDITION PENALTY	2,000.00CR
005-4-0000-0130	OIL & GAS ROYALTIES	2,000.00CR
005-4-0000-0131	CAMPING FEES	4,000.00CR
005-4-0000-0140	LAKE MARVIN R-V PARK	500.00CR
005-4-0000-0150	CISD ROAD IMPROVEMENTS	0.00
005-4-0000-0160	ST SUPPLEMENT/CO ATTY	25,666.00CR
005-4-0000-0180	TAX COLL/FEES OF OFFICE	35,000.00CR
005-4-0000-0185	CLERK FINES	10,000.00CR
005-4-0000-0190	CO/DIST CLK/FEES OF OFFICE	32,000.00CR
005-4-0000-0191	COURT REPORTER	500.00CR
005-4-0000-0192	COUNTY JURY	0.00
005-4-0000-0195	JP FINES	50,000.00CR
005-4-0000-0210	JUSTICE OF PEACE/FEES OF OFFIC	7,000.00CR
005-4-0000-0216	CEMETERY	4,000.00CR
005-4-0000-0217	TRANSFER IN {RESERVES}	750,000.00CR
005-4-0000-0220	EXHIBITION ROOM RENTAL	2,000.00CR
005-4-0000-0221	STATE/CO JUD SALARY SUPPLEMENT	25,200.00CR
005-4-0000-0223	STATE/JUV PROBATION SUPPLEMENT	103,459.10CR
005-4-0000-0224	31ST DIST/JUV PRO SUPPLEMENT	88,919.45CR
005-4-0000-0225	SOLID WASTE DISPOSAL FEE	8,000.00CR
005-4-0000-0240	LIBRARY MEMORIALS/DONATIONS	4,000.00CR
005-4-0000-0241	LIBRARY FEES	5,000.00CR
005-4-0000-0270	STATE SERVICE FEES	12,000.00CR
005-4-0000-0300	TXDOT GRANT	163,334.95CR
005-4-0000-0450	SHERIFF'S FEES	5,000.00CR
005-4-0000-0451	ROBERTS CO CONTRACT FEES	60,000.00CR
005-4-0000-0500	OTHER INCOME	50,000.00CR
005-4-0000-0505	PAVILLION RENTAL	5,000.00CR
005-4-0000-0510	PAYMENTS IN LIEU OF TAX	293,410.00CR
005-4-0000-0600	CARES ACT	0.00
005-4-0000-0610	AMERICAN RESCUE PLAN	276,009.00CR

PAGE TOTAL: 7,223,603.50CR

TOTAL: 7,223,603.50CR

TOTAL REVENUES: 7,223,603.50CR

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1002	GENERAL ASSISTANCE	
005-5-1002-0110	TRANSFER-AIRPORT	10,000.00
005-5-1002-0111	SOIL & WATER CONSERVATION	5,000.00
005-5-1002-0113	COUNTY WIDE EQUIPMENT	1,000.00
005-5-1002-0114	L/MARVIN R-V PARK EXP	500.00
005-5-1002-0115	ALLISON FIRE DEPARTMENT	3,000.00
005-5-1002-0116	BRISCOE FIRE DEPARTMENT	5,000.00
005-5-1002-0117	GEM FIRE DEPARTMENT	7,000.00
005-5-1002-0118	MOBEETIE FIRE DEPARTMENT	3,000.00
005-5-1002-0119	DUES-OTHER	600.00
005-5-1002-0121	DISTRICT ATTORNEY OFFICE	50,000.00
005-5-1002-0123	HIGGINS FIRE DEPT.	4,000.00
005-5-1002-0124	MACHINE HIRE/CONT LABOR	12,000.00
005-5-1002-0131	GIFTS	9,000.00
005-5-1002-0132	TELEPHONE	0.00
005-5-1002-0134	BONDS & INSURANCE	165,000.00
005-5-1002-0135	AUDIT	30,000.00
005-5-1002-0145	SWEETWATER CREEK FFASSOC.	500.00
005-5-1002-0146	EDC	15,000.00
005-5-1002-0147	FAMILY SERV CTR/TPMHA	2,000.00
005-5-1002-0149	EMERGENCY MANAGEMENT	2,000.00
005-5-1002-0150	EMERGENCY OVERTIME	11,000.00
005-5-1002-0158	APPRAISAL DISTRICT	170,000.00
005-5-1002-0160	COPY MACHINE EXPENSES	20,000.00
005-5-1002-0161	SURPLUS FOOD PROGRAM	2,500.00
005-5-1002-0162	DPS EXPENSES	6,000.00
005-5-1002-0163	JUVENILE PROBATION OFFICE	52,000.00
005-5-1002-0164	TRALEE CRISIS CENTER	1,000.00
005-5-1002-0165	ADULT PROBATION	3,500.00
005-5-1002-0172	PITNEY BOWES--POSTAGE	8,000.00
005-5-1002-0174	PRPC/DUES-PANCOM	2,400.00
005-5-1002-0175	PUBLIC FIREWORKS	3,500.00
005-5-1002-0178	ENGINEER/ARCHITECT/LEGAL	8,000.00
005-5-1002-0179	TRAINING/PCTS	3,000.00
005-5-1002-0182	LITIGATION	25,000.00
005-5-1002-0183	REPAIRS & MAINTENANCE/RODEO	5,000.00
005-5-1002-0206	RODENT CONTROL REVOLVING FUND	5,000.00
005-5-1002-0207	PATHOLOGIST	15,000.00
005-5-1002-0209	SEAL COATING RDS	120,000.00
005-5-1002-0210	CAN GOLF COURSE	8,000.00
005-5-1002-0212	RIVER VALLEY MUSEUM	30,000.00
005-5-1002-0213	HIGH PLAINS FOOD BANK	1,000.00
005-5-1002-0216	CITY OF CANADIAN	250,000.00
005-5-1002-0218	MURDER TRIALS	2,000.00
005-5-1002-0219	CANADIAN COMMUNITY CENTER	30,000.00
005-5-1002-0271	HISTORICAL COMMISSION	1,000.00
005-5-1002-0280	PANHANDLE COMMUNITY SERVICES	3,000.00

PAGE TOTAL: 1,110,500.00

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	***** ACCOUNT NAME *****	ANNUAL BUDGET
005-5-1002-0300	CARES ACT	0.00
005-5-1002-0310	AMERICAN RESCUE PLAN	276,009.00
	PAGE TOTAL:	276,009.00
	DEPT TOTAL:	1,386,509.00

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 1510	COUNTY & DISTRICT CLERK	
005-5-1510-0082	OVERTIME	1,000.00
005-5-1510-0090	CO & DISTRICT CLK	64,263.00
005-5-1510-0094	DEPUTY CLERK-QUEZADA BACA	42,317.00
005-5-1510-0095	DEPUTY CLERK-ARTHUR	42,317.00
005-5-1510-0096	LONGEVITY	1,735.00
005-5-1510-0097	CHIEF DEPUTY CLERK-GANDARA	44,567.00
005-5-1510-0098	PART TIME- CLERK'S OFFICE	0.00
005-5-1510-0101	SOCIAL SECURITY/MEDICARE	15,000.00
005-5-1510-0102	RETIREMENT	15,900.00
005-5-1510-0103	GROUP TERM LIFE	300.00
005-5-1510-0104	GROUP INSURANCE	34,000.00
005-5-1510-0105	UNEMPLOYMENT INSURANCE	400.00
005-5-1510-0106	WORKERS' COMPENSATION	450.00
005-5-1510-0109	POSTAGE	2,000.00
005-5-1510-0112	TRAVEL	7,000.00
005-5-1510-0119	DUES & SUBSCRIPTIONS	650.00
005-5-1510-0132	TELEPHONE	0.00
005-5-1510-0142	SOFTWARE SUPPORT	30,000.00
005-5-1510-0183	OFFICE EQUIP. REPAIRS & MAIN.	4,000.00
005-5-1510-0188	OFFICE SUPPLIES	3,500.00
005-5-1510-0189	INVENTORY	5,000.00
005-5-1510-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	314,399.00
	DEPT TOTAL:	314,399.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 005 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	==== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1520	COUNTY EXTENSION SERVICE	
005-5-1520-0091	CEA-AG/A. HOLLOWAY	41,320.00
005-5-1520-0092	CEA-FCS/T. HOLLOWAY	41,320.00
005-5-1520-0096	LONGEVITY	2,910.00
005-5-1520-0097	CEA SECRETARY-PERRY	44,567.00
005-5-1520-0098	PART-TIME SECRETARY	0.00
005-5-1520-0101	SOCIAL SECURITY/MEDICARE	10,000.00
005-5-1520-0102	RETIREMENT	3,700.00
005-5-1520-0103	GROUP TERM LIFE	70.00
005-5-1520-0104	GROUP INSURANCE	8,400.00
005-5-1520-0105	UNEMPLOYMENT INSURANCE	370.00
005-5-1520-0106	WORKERS' COMPENSATION	150.00
005-5-1520-0109	POSTAGE	1,000.00
005-5-1520-0112	TRAVEL/AG- A. HOLLOWAY	10,000.00
005-5-1520-0114	TRAVEL/FCS-T. HOLLOWAY	3,500.00
005-5-1520-0119	DUES & SUBSCRIPTIONS	2,500.00
005-5-1520-0122	FUEL & OIL	8,000.00
005-5-1520-0132	TELEPHONE	720.00
Next Year	STIPENDS ONLY. PHONES AND INTERNET OUT OF 7001-0217	
005-5-1520-0137	VEHICLE REPAIRS & MAINTENANCE	2,000.00
005-5-1520-0142	IT TECH SUPPORT	2,500.00
005-5-1520-0183	OFFICE EQUIP.REPAIRS & MAIN.	500.00
005-5-1520-0188	OFFICE SUPPLIES	1,300.00
005-5-1520-0189	INVENTORY/EQUIPMENT	2,000.00
005-5-1520-0201	COMPUTER SUPPLIES & MAINT.	500.00
005-5-1520-0202	STOCK SHOW	1,000.00
005-5-1520-0203	4-H FUND	1,000.00
005-5-1520-0204	TRAVEL-SECRETARY	500.00
005-5-1520-0205	4-H FARM PROJECTS & MAINT.	1,000.00
005-5-1520-0510	CAPITAL OUTLAY	18,000.00

PAGE TOTAL: 208,827.00

DEPT TOTAL: 208,827.00

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1530	COUNTY TREASURER	
005-5-1530-0090	COUNTY TREASURER	64,263.00
005-5-1530-0101	SOCIAL SECURITY/MEDICARE	5,000.00
005-5-1530-0102	RETIREMENT	5,300.00
005-5-1530-0103	GROUP TERM LIFE	98.00
005-5-1530-0104	GROUP INSURANCE	8,350.00
005-5-1530-0105	UNEMPLOYMENT INSURANCE	0.00
005-5-1530-0106	WORKERS' COMPENSATION	102.00
005-5-1530-0107	AirMedCare GROUP	4,500.00
005-5-1530-0109	POSTAGE	1,600.00
005-5-1530-0112	TRAVEL	2,000.00
005-5-1530-0119	DUES & SUBSCRIPTIONS	1,000.00
005-5-1530-0140	OFFICE EQUIPMENT REPAIR	3,000.00
005-5-1530-0142	MAINTENANCE CONTRACTS	22,000.00
005-5-1530-0188	OFFICE SUPPLIES	2,000.00
005-5-1530-0189	INVENTORY/EQUIPMENT	3,000.00
	PAGE TOTAL:	122,213.00
	DEPT TOTAL:	122,213.00

BUDGET : 24-2023-2024 BUDGET

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1540	COUNTY TAX COLLECTOR	
005-5-1540-0090	COUNTY TAX COLLECTOR	64,263.00
005-5-1540-0094	PART TIME HELP	10,000.00
005-5-1540-0095	CHIEF DEPUTY TAC/DAVIS	44,567.00
005-5-1540-0096	LONGEVITY	710.00
005-5-1540-0097	DEPUTY TAC/LYNCH	42,317.00
005-5-1540-0098	DEPUTY TAC/	0.00
005-5-1540-0101	SOCIAL SECURITY/MEDICARE	11,800.00
005-5-1540-0102	RETIREMENT	12,500.00
005-5-1540-0103	GROUP TERM LIFE	250.00
005-5-1540-0104	GROUP INSURANCE	25,050.00
005-5-1540-0105	UNEMPLOYMENT INSURANCE	300.00
005-5-1540-0106	WORKERS' COMPENSATION	500.00
005-5-1540-0109	POSTAGE	8,000.00
005-5-1540-0112	TRAVEL	5,000.00
005-5-1540-0119	DUES & SUBSCRIPTIONS	1,200.00
005-5-1540-0132	FAX LINE	0.00
005-5-1540-0138	DATA PROCESSING	52,730.00
005-5-1540-0142	IT/MAINTENANCE CONTRACTS	2,000.00
005-5-1540-0148	ADVERTISING	2,000.00
005-5-1540-0150	JUDGEMENTS	0.00
005-5-1540-0181	CITATIONS & SUBPOENAS	500.00
005-5-1540-0188	OFFICE SUPPLIES	5,000.00
005-5-1540-0189	INVENTORY/EQUIPMENT	5,000.00
005-5-1540-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	293,687.00
	DEPT TOTAL:	293,687.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2400	JURY & ELECTION	
005-5-2400-0101	SOCIAL SECURITY/MEDICARE	400.00
005-5-2400-0106	WORKERS' COMPENSATION	50.00
005-5-2400-0114	COUNTY COURT EXPENSES	3,000.00
005-5-2400-0115	CO.CRT. CONT LAB-REPORTER	1,500.00
005-5-2400-0116	CO.CRT.CONT LAB-CRT APP ATTY	10,000.00
005-5-2400-0117	ELECTION EXPENSES	25,000.00
005-5-2400-0118	ELECTION JUDGES	15,000.00
005-5-2400-0124	CONTRACT LABOR - CRT INTERPRET	0.00
005-5-2400-0150	GRAND JURORS	1,000.00
005-5-2400-0151	PETIT JURORS	3,500.00
005-5-2400-0152	JUSTICE COURT JURORS	500.00
005-5-2400-0196	CHILD PROT SER CRT APP ATTY	3,000.00
005-5-2400-0197	CHILD PROT SER CRT REPORTER	500.00
	PAGE TOTAL:	63,450.00
	DEPT TOTAL:	63,450.00

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2410	DISTRICT COURT	
005-5-2410-0090	JUV JUDGE-EMMERT	3,870.00
005-5-2410-0095	COURT BALLIFF-HOLLAND	13,875.00
005-5-2410-0096	LONGEVITY SPECIAL	1,200.00
005-5-2410-0097	COURT REPORTER-GALVIN	21,400.00
005-5-2410-0098	COURT ADMINISTRATOR-BURCH	10,100.00
005-5-2410-0101	SOCIAL SECURITY/MEDICARE	3,620.00
005-5-2410-0102	RETIREMENT	3,800.00
005-5-2410-0103	GROUP TERM LIFE	70.95
005-5-2410-0104	GROUP INSURANCE	7,000.00
005-5-2410-0105	UNEMPLOYMENT INSURANCE	200.00
005-5-2410-0106	WORKERS' COMPENSATION	2,000.00
005-5-2410-0116	DIST CRT-CONT LAB-CRT APP ATTN	12,000.00
005-5-2410-0124	CONTRACT LABOR	1,000.00
005-5-2410-0154	JUDICIAL DISTRICT ASSESSMENT	600.00
005-5-2410-0155	BUDGET REIMBURSEMENT	5,000.00
005-5-2410-0219	STATEMENT OF FACTS	2,000.00
	PAGE TOTAL:	87,735.95
	DEPT TOTAL:	87,735.95

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ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 2500	COUNTY JUDGE	
005-5-2500-0082	OVERTIME	0.00
005-5-2500-0090	JUDGE SALARY	64,263.00
005-5-2500-0091	JUVENILE CRT JUDGE (1)	3,081.00
005-5-2500-0092	STATE/CO JUDGE SAL SUPPLEMENT	25,200.00
005-5-2500-0094	JANITOR/LONGORIA	43,320.00
005-5-2500-0095	JANITOR/JOHNSON	46,818.00
005-5-2500-0096	LONGEVITY	3,465.00
005-5-2500-0097	ADMIN ASST-KENDALL	44,567.00
005-5-2500-0098	PART-TIME JUDGE'S OFFICE	2,800.00
005-5-2500-0101	SOCIAL SECURITY/MEDICARE	18,000.00
005-5-2500-0102	RETIREMENT	18,700.00
005-5-2500-0103	GROUP TERM LIFE	350.00
005-5-2500-0104	GROUP INSURANCE	34,000.00
005-5-2500-0105	UNEMPLOYMENT INSURANCE	400.00
005-5-2500-0106	WORKERS' COMPENSATION	1,500.00
005-5-2500-0109	POSTAGE	300.00
005-5-2500-0112	TRAVEL	6,000.00
005-5-2500-0119	DUES & SUBSCRIPTIONS	8,000.00
005-5-2500-0132	FAX LINE	360.00
Next Year	PHONE STIPEND ONLY. PHONES INTERNET AND FAX OUT OF 7001-0217	
005-5-2500-0139	TRAINING SEMINARS	2,000.00
005-5-2500-0148	ADVERTISING	4,000.00
005-5-2500-0183	OFFICE EQUIP-R&M	1,000.00
005-5-2500-0188	OFFICE SUPPLIES	1,000.00
005-5-2500-0189	INVENTORY/EQUIPMENT	1,500.00
	PAGE TOTAL:	330,624.00
	DEPT TOTAL:	330,624.00

BUDGET : 24-2023-2024 BUDGET

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2510	JUVENILE PROBATION	
005-5-2510-0090	STATE/CHIEF JUV PRO OFFICER	78,192.24
005-5-2510-0096	JPO/LONGEVITY	1,620.00
005-5-2510-0101	JPO SOCIAL SEC/MEDICARE	6,105.64
005-5-2510-0102	JPO RETIREMENT	7,981.22
005-5-2510-0103	JPO GROUP TERM LIFE	120.00
005-5-2510-0104	JPO GROUP INSURANCE	8,350.00
005-5-2510-0105	JPO/UNEMPLOYMENT	230.00
005-5-2510-0106	JPO/WORKERS' COMP	500.00
005-5-2510-0132	JUVENILE PROBATION CELL PHONE	360.00
	PAGE TOTAL:	103,459.10
	DEPT TOTAL:	103,459.10

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2520	31ST DIST(LOCAL) JUV PRO	
005-5-2520-0090	31ST DISTRICT JUV PRO OFFICER	66,059.45
005-5-2520-0096	JPO LOCAL/LONGEVITY	1,370.00
005-5-2520-0101	LOCAL JPO SS/MEDICARE	5,160.00
005-5-2520-0102	LOCAL JPO RETIREMENT	6,800.00
005-5-2520-0103	LOCAL JPO GROUP TERM LIFE	120.00
005-5-2520-0104	LOCAL JPO GROUP INSURANCE	8,350.00
005-5-2520-0105	JPO LOCAL/UNEMPLOYMENT	200.00
005-5-2520-0106	JPO LOCAL/WORKERS' COMP	500.00
005-5-2520-0132	LOCAL JPO CELL PHONE	360.00
	PAGE TOTAL:	88,919.45
	DEPT TOTAL:	88,919.45

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2550	COUNTY ATTORNEY	
005-5-2550-0090	COUNTY ATTORNEY	64,263.00
005-5-2550-0091	CO ATTNY ST SALARY SUPPLEMENT	25,666.00
005-5-2550-0095	LEGAL ASST	20,000.00
005-5-2550-0096	LONGEVITY	0.00
005-5-2550-0098	PART TIME-CO ATTNY OFFICE	0.00
005-5-2550-0101	SOCIAL SECURITY/MEDICARE	8,275.00
005-5-2550-0102	RETIREMENT	8,655.00
005-5-2550-0103	GROUP TERM LIFE	165.00
005-5-2550-0104	GROUP INSURANCE	8,350.00
005-5-2550-0105	UNEMPLOYMENT INSURANCE	0.00
005-5-2550-0106	WORKERS' COMPENSATION	700.00
005-5-2550-0109	POSTAGE	500.00
005-5-2550-0112	TRAVEL/EDUCATION	5,000.00
005-5-2550-0119	DUES & SUBSCRIPTIONS	3,000.00
005-5-2550-0132	FAX LINE	0.00
005-5-2550-0140	OFFICE EQUIPMENT REPAIRS	0.00
005-5-2550-0142	SOFTWARE SUPPORT	5,000.00
005-5-2550-0168	C/ATTY LAW LIB	1,500.00
005-5-2550-0188	OFFICE SUPPLIES	700.00
005-5-2550-0189	INVENTORY/EQUIPMENT	3,000.00
	PAGE TOTAL:	154,774.00
	DEPT TOTAL:	154,774.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2560	COUNTY JUSTICE OF PEACE	
005-5-2560-0090	JUSTICE OF THE PEACE	64,263.00
005-5-2560-0096	LONGEVITY	1,370.00
005-5-2560-0097	JP SECRETARY-NAVARRO	44,567.00
005-5-2560-0098	PART-TIME	0.00
005-5-2560-0101	SOCIAL SECURITY/MEDICARE	8,500.00
005-5-2560-0102	RETIREMENT	8,900.00
005-5-2560-0103	GROUP TERM LIFE	170.00
005-5-2560-0104	GROUP INSURANCE	17,100.00
005-5-2560-0105	UNEMPLOYMENT INSURANCE	200.00
005-5-2560-0106	WORKERS' COMPENSATION	225.00
005-5-2560-0109	POSTAGE	250.00
005-5-2560-0112	TRAVEL	3,500.00
005-5-2560-0119	DUES & SUBSCRIPTIONS	3,500.00
005-5-2560-0131	OTHER EXPENSE	0.00
005-5-2560-0132	TELEPHONE	1,200.00
005-5-2560-0140	SOFTWARE	3,500.00
005-5-2560-0188	OFFICE SUPPLIES	2,500.00
005-5-2560-0189	INVENTORY/EQUIPMENT	3,000.00
005-5-2560-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	162,745.00
	DEPT TOTAL:	162,745.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 15

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3019	CANADIAN FIRE DEPARTMENT	
005-5-3019-0106	WORKER'S' COMPENSATION	7,500.00
005-5-3019-0112	TRAVEL	4,000.00
005-5-3019-0119	DUES & SUBSCRIPTIONS	0.00
005-5-3019-0122	FUEL & OIL	12,000.00
005-5-3019-0124	CONTRACT LABOR	5,000.00
005-5-3019-0125	TIRES & TUBES	5,000.00
005-5-3019-0128	SUPPLIES	6,000.00
005-5-3019-0130	COMMUNICATION REPAIRS	4,000.00
005-5-3019-0133	UTILITIES	5,500.00
Next Year	WATER, GAS AND ELECTRICITY ONLY. PHONES AND INTERNET OUT OF 7001-0217	
005-5-3019-0137	VEHICLE R&M	15,000.00
005-5-3019-0139	TRAINING SEMINARS	5,000.00
005-5-3019-0141	UNIFORMS & CLOTHING	25,000.00
005-5-3019-0148	ADVERTISING	0.00
005-5-3019-0185	BUILDING R&M	3,000.00
005-5-3019-0187	PENSION FUND	34,000.00
005-5-3019-0188	OFFICE SUPPLIES	500.00
005-5-3019-0189	INVENTORY/EQUIPMENT	10,000.00
005-5-3019-0510	CAPITAL OUTLAY	38,000.00
	PAGE TOTAL:	179,500.00
	DEPT TOTAL:	179,500.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3500	LAW ENFORCEMENT	
005-5-3500-0080	SHERIFF-CLAPP	75,000.00
005-5-3500-0081	CHIEF DEPUTY- JL ORTEGA	61,448.00
005-5-3500-0082	OVERTIME	0.00
005-5-3500-0083	CERTIFICATE PAY	22,800.00
005-5-3500-0084	OVERTIME/FOREST SERVICE CONTRA	3,500.00
005-5-3500-0087	DEPUTY-	55,821.00
005-5-3500-0088	DEPUTY-HOFFMAN	55,821.00
005-5-3500-0089	DEPUTY-O. ORTEGA	55,821.00
005-5-3500-0090	DEPUTY- ODOM	55,821.00
005-5-3500-0091	DEPUTY- SWIGER	55,821.00
005-5-3500-0092	DEPUTY- FOREMAN	55,821.00
005-5-3500-0093	DEPUTY-	55,821.00
005-5-3500-0096	LONGEVITY	3,555.00
005-5-3500-0097	ADMINISTRATIVE ASST-SPENCER	44,567.00
005-5-3500-0098	PART TIME HELP	0.00
005-5-3500-0101	SOCIAL SECURITY/MEDICARE	46,500.00
005-5-3500-0102	RETIREMENT	48,500.00
005-5-3500-0103	GROUP TERM LIFE	1,000.00
005-5-3500-0104	GROUP INSURANCE	84,000.00
005-5-3500-0105	UNEMPLOYMENT INSURANCE	1,500.00
005-5-3500-0106	WORKERS' COMPENSATION	7,000.00
005-5-3500-0109	POSTAGE	750.00
005-5-3500-0112	TRAVEL & EDUCATION	12,000.00
005-5-3500-0114	LAW TRAINING CENTER	0.00
005-5-3500-0119	DUES & SUBSCRIPTIONS	900.00
005-5-3500-0122	FUEL & OIL	42,000.00
005-5-3500-0130	COMMUNICATION EXPENSES	750.00
005-5-3500-0131	OTHER EXPENSE	1,000.00
005-5-3500-0132	TELEPHONE	0.00
Next Year	ALL PHONES OUT OF 7001-0217	
005-5-3500-0137	VEHICLE REPAIRS & MAIN.	35,000.00
005-5-3500-0141	UNIFORMS	5,000.00
005-5-3500-0142	MAINTENANCE CONTRACTS	55,800.00
005-5-3500-0143	JANITORIAL SUPPLIES	0.00
005-5-3500-0150	LAB SERVICES	0.00
005-5-3500-0160	YOUTH PROGRAM	0.00
005-5-3500-0165	K-9 MAINTENANCE	0.00
005-5-3500-0183	REPAIRS-MAINTENANCE	3,000.00
005-5-3500-0188	OFFICE SUPPLIES	3,000.00
005-5-3500-0189	INVENTORY/EQUIPMENT	15,000.00
005-5-3500-0510	CAPITAL OUTLAY	18,500.00
	PAGE TOTAL:	982,817.00
	DEPT TOTAL:	982,817.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3600	LAW/JAIL OPERATIONS	
005-5-3600-0082	OVERTIME PAY	0.00
005-5-3600-0083	CERTIFICATE PAY	10,800.00
005-5-3600-0090	DISPATCHER - SCALES	46,256.00
005-5-3600-0091	CHIEF DISPATCH-CANO	50,195.00
005-5-3600-0092	DISPATCHER- PADILLA	46,256.00
005-5-3600-0093	DISPATCHER-PURCELL	46,256.00
005-5-3600-0094	DISPATCHER-MCKNIGHT	46,256.00
005-5-3600-0095	DISPATCHER-HOGAN	46,256.00
005-5-3600-0096	LONGEVITY	4,200.00
005-5-3600-0097	JAIL ADMINISTRATOR-WOODRUM	50,195.00
005-5-3600-0098	PART TIME	0.00
005-5-3600-0101	SOCIAL SECURITY/MEDICARE	27,000.00
005-5-3600-0102	RETIREMENT	28,000.00
005-5-3600-0103	GROUP TERM LIFE	600.00
005-5-3600-0104	GROUP INSURANCE	59,000.00
005-5-3600-0105	UNEMPLOYMENT INSURANCE	1,000.00
005-5-3600-0106	WORKERS' COMPENSATION	5,700.00
005-5-3600-0112	TRAVEL & EDUCATION	7,000.00
005-5-3600-0131	OTHER EXPENSE	9,000.00
005-5-3600-0141	UNIFORMS	1,000.00
005-5-3600-0143	PRISONER EXPENSES	8,000.00
005-5-3600-0144	PRISONER MEDICAL	15,000.00
005-5-3600-0145	PRISONER MEALS	45,000.00
005-5-3600-0183	REPAIRS	12,000.00
005-5-3600-0188	OFFICE SUPPLIES	2,500.00
005-5-3600-0189	INVENTORY/EQUIPMENT	4,000.00
005-5-3600-0510	CAPITAL OUTLAY	465,000.00
	PAGE TOTAL:	1,036,470.00
	DEPT TOTAL:	1,036,470.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 6025	SOLID WASTE DISPOSAL	
005-5-6025-0122	FUEL & OIL	15,000.00
005-5-6025-0127	TIPPING FEES	110,000.00
005-5-6025-0510	CAPITAL OUTLAY	115,000.00
	PAGE TOTAL:	240,000.00
	DEPT TOTAL:	240,000.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7001	PUBLIC FACILITIES	
005-5-7001-0124	TECH SUPPORT CONTRACT	6,000.00
005-5-7001-0126	ROAD REPAIR	360,000.00
005-5-7001-0128	SUPPLIES	14,000.00
005-5-7001-0129	COKES, COFFEE & WATER	3,000.00
005-5-7001-0131	BEEF CONFERENCE RENTAL	7,500.00
005-5-7001-0133	UTILITIES/GENERAL	130,000.00
005-5-7001-0183	PUBLIC FACILITIES R&M	65,000.00
005-5-7001-0185	COURTHOUSE R&M	15,000.00
005-5-7001-0186	BRIDGE/DAM-REPAIR/SPRAY	5,000.00
005-5-7001-0189	INVENTORY/EQUIPMENT	5,000.00
005-5-7001-0217	TELEPHONE/ALL DEPTS	72,000.00
Next Year	ALL GENERAL ACCTS TELEPHONES, FAX, AND INTERNET OUT OF THIS LINE. NO STIPENDS, NO PCTS.	
005-5-7001-0510	CAPITAL OUTLAY	167,771.00
	PAGE TOTAL:	850,271.00
	DEPT TOTAL:	850,271.00

BUDGET : 24-2023-2024 BUDGET

FUND : 005 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7016	CEMETERY	
005-5-7016-0097	CEMETERY ADM-JAHNEL	4,000.00
005-5-7016-0101	SOCIAL SECURITY/MEDICARE	500.00
005-5-7016-0105	UNEMPLOYMENT INSURANCE	100.00
005-5-7016-0114	VETERAN'S MARKERS	300.00
005-5-7016-0124	CONTRACT LABOR	16,000.00
005-5-7016-0128	SUPPLIES	3,500.00
005-5-7016-0130	UNMARKED GRAVES	500.00
005-5-7016-0133	UTILITIES	300.00
005-5-7016-0140	LANDSCAPING	7,000.00
005-5-7016-0142	CONTRACT MOWING & PCTs 3&4	46,000.00
005-5-7016-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	78,200.00
	DEPT TOTAL:	78,200.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 005 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7018	OTHER COMPLEXES	
005-5-7018-0082	OVERTIME	0.00
005-5-7018-0091	COMPLEX SUPERVISOR-LONGORIA	59,199.00
005-5-7018-0092	COMPLEX ROADHAND-YARNOLD	53,572.00
005-5-7018-0093	AIRPORT MANAGER-KENDALL	56,800.00
005-5-7018-0096	LONGEVITY	2,450.00
005-5-7018-0098	PART-TIME HELP	1,000.00
005-5-7018-0101	SOCIAL SECURITY/MEDICARE	14,000.00
005-5-7018-0102	RETIREMENT	14,000.00
005-5-7018-0103	GROUP TERM LIFE	275.00
005-5-7018-0104	GROUP INSURANCE	25,500.00
005-5-7018-0105	UNEMPLOYMENT INSURANCE	500.00
005-5-7018-0106	WORKERS' COMPENSATION	3,000.00
005-5-7018-0122	FUEL & OIL	9,000.00
005-5-7018-0124	MACHINE HIRE/CONT LABOR	500.00
005-5-7018-0125	TIRES & TUBES	1,500.00
005-5-7018-0128	MATERIAL & SUPPLIES	8,000.00
005-5-7018-0132	TELEPHONE	720.00
Next Year	STIPENDS ONLY	
005-5-7018-0183	REPAIRS & MAINTENANCE	5,000.00
005-5-7018-0185	TREES	1,000.00
005-5-7018-0189	INVENTORY	5,000.00
005-5-7018-0206	CHEMICALS	4,000.00
005-5-7018-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	265,016.00
	DEPT TOTAL:	265,016.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 005 GENERAL FUND
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7041	LIBRARY	
005-5-7041-0090	LIBRARIAN-GARCIA	53,800.00
005-5-7041-0095	CLERK-POWELL	40,696.00
005-5-7041-0096	LONGEVITY	2,800.00
005-5-7041-0097	CLERK/PT-LIBRARY CLERK	23,000.00
005-5-7041-0098	CLERK-MOTA	38,616.00
005-5-7041-0101	SOCIAL SECURITY/MEDICARE	12,200.00
005-5-7041-0102	RETIREMENT	13,225.00
005-5-7041-0103	GROUP TERM LIFE	250.00
005-5-7041-0104	GROUP INSURANCE	25,500.00
005-5-7041-0105	UNEMPLOYMENT INSURANCE	500.00
005-5-7041-0106	WORKERS' COMPENSATION	300.00
005-5-7041-0112	TRAVEL	2,000.00
005-5-7041-0119	DUES	1,500.00
005-5-7041-0128	SUPPLIES	7,000.00
005-5-7041-0132	TELEPHONE	2,600.00
005-5-7041-0142	HARRINGTON L. CONSORTIUM	13,000.00
005-5-7041-0168	BOOKS	22,000.00
005-5-7041-0169	LIBRARY MEMORIALS/DONATIONS	3,000.00
005-5-7041-0181	TECH SUPPORT/MAINT.	10,000.00
005-5-7041-0189	INVENTORY	2,000.00
005-5-7041-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	273,987.00
	DEPT TOTAL:	273,987.00
	TOTAL EXPENDITURES:	7,223,603.50
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 008 LAW LIBRARY

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
008-4-0000-0110	TRANSFER FROM FUND BALANCE	10,000.00CR
008-4-0000-0550	COURT FEES-LAW/LIB	1,500.00CR
	PAGE TOTAL:	11,500.00CR
	TOTAL:	11,500.00CR
	TOTAL REVENUES:	11,500.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 008 LAW LIBRARY

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2008	LAW LIBRARY	
008-5-2008-0114	LAW LIBRARY EXPENSES	11,500.00
	PAGE TOTAL:	11,500.00
	TOTAL:	11,500.00
	TOTAL EXPENDITURES:	11,500.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 009 SECURITY FEE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
009-4-0000-0110	TRANSFER FROM FUND BALANCE	50,000.00CR
009-4-0000-0191	COURTHOUSE SECURITY FEE	2,000.00CR
	PAGE TOTAL:	52,000.00CR
	TOTAL:	52,000.00CR
	TOTAL REVENUES:	52,000.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 009 SECURITY FEE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3009	CO COURTHOUSE SECURITY	
009-5-3009-0114	CRTHS SECURITY EXP	52,000.00
	PAGE TOTAL:	52,000.00
	TOTAL:	52,000.00
	TOTAL EXPENDITURES:	52,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 010 AIRPORT

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
010-4-0000-0110	AD VALOREM TAX TRANSFER	10,500.00CR
010-4-0000-0120	INTEREST-AIRPORT	1,190.00CR
010-4-0000-0320	CHAMBER OF COMMERCE	960.00CR
010-4-0000-0325	FUEL SALES	120,000.00CR
010-4-0000-0326	RENT-HANGARS	4,000.00CR
010-4-0000-0500	OTHER RECEIPTS	0.00
010-4-0000-0510	REIMBURSEMENT FROM STATE	15,000.00CR
010-4-0000-0600	TRANSFER FROM FUND BALANCE	277,732.00CR
	PAGE TOTAL:	429,382.00CR
	TOTAL:	429,382.00CR
	TOTAL REVENUES:	429,382.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 010 AIRPORT

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7010	AIRPORT	
010-5-7010-0109	POSTAGE	150.00
010-5-7010-0112	TRAVEL/DUES/PUBLICATIONS	1,000.00
010-5-7010-0122	FUEL & OIL	110,000.00
010-5-7010-0124	AIRPORT MGR CONTRACT	0.00
010-5-7010-0127	FUEL SYSTEM MAINTENANCE	4,000.00
010-5-7010-0131	OTHER EXPENSE	2,000.00
010-5-7010-0132	AWOS MAINTENANCE	7,000.00
010-5-7010-0133	UTILITIES	10,000.00
010-5-7010-0134	BONDS & INSURANCE	5,600.00
010-5-7010-0140	SATELLITE TELEVISION	1,500.00
010-5-7010-0168	MOWING EQUIP./MAINT.	2,400.00
010-5-7010-0173	NAVIGATION EQUIP/MAINT	1,500.00
010-5-7010-0183	HANGAR-LOUNGE R&M	4,500.00
010-5-7010-0185	WSI WEATHER	0.00
010-5-7010-0189	INVENTORY	2,000.00
010-5-7010-0510	CAPITAL OUTLAY	277,732.00
	PAGE TOTAL:	429,382.00
	TOTAL:	429,382.00
	TOTAL EXPENDITURES:	429,382.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 011 ROAD & BRIDGE PCT 1
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
011-4-0000-0110	TRANSFER FROM FUND BALANCE	133,010.00CR
011-4-0000-0120	INTEREST	7,356.00CR
011-4-0000-0121	PEN&INT ON DEL TAX	800.00CR
011-4-0000-0122	RENDITION PENALTY	150.00CR
011-4-0000-0280	FARM TO MARKET TAXES	305,579.00CR
011-4-0000-0281	DELINQUENT TAXES	2,500.00CR
011-4-0000-0290	LATERAL ROAD	2,100.00CR
011-4-0000-0295	BANKHEAD-JONES FARM TENANT ACT	1,400.00CR
011-4-0000-0300	AUTO REGISTRATION	42,000.00CR
011-4-0000-0350	ROAD CROSSING PERMITS	0.00
011-4-0000-0500	OTHER RECEIPTS	5,000.00CR
011-4-0000-0510	GRANT FUNDS	0.00
	PAGE TOTAL:	499,895.00CR
	TOTAL:	499,895.00CR
	TOTAL REVENUES:	499,895.00CR

BUDGET : 24-2023-2024 BUDGET
 FUND : 011 ROAD & BRIDGE PCT 1
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4011	ROAD & BRIDGE 1	
011-5-4011-0082	OVERTIME	1,000.00
011-5-4011-0090	COMMISSIONER-WEBB	41,078.00
011-5-4011-0092	SR MAINTENANCE TECH-BILLENWILL	59,200.00
011-5-4011-0095	MAINTENANCE TECH-WRIGHT	53,572.00
011-5-4011-0096	LONGEVITY	1,895.00
011-5-4011-0101	SOCIAL SECURITY/MEDICARE	12,000.00
011-5-4011-0102	RETIREMENT	12,500.00
011-5-4011-0103	GROUP TERM LIFE	250.00
011-5-4011-0104	GROUP INSURANCE	25,050.00
011-5-4011-0105	UNEMPLOYMENT INSURANCE	350.00
011-5-4011-0106	WORKERS' COMPENSATION	2,900.00
011-5-4011-0110	FREIGHT	100.00
011-5-4011-0112	TRAVEL	2,000.00
011-5-4011-0122	FUEL & OIL	50,000.00
011-5-4011-0124	MACHINE HIRE/CONT LABOR	17,500.00
011-5-4011-0125	TIRES & TUBES	10,000.00
011-5-4011-0126	CALICHE & GRAVEL	50,000.00
011-5-4011-0128	MATERIAL & SUPPLIES	5,000.00
011-5-4011-0130	COMMUNICATION REPAIRS	500.00
011-5-4011-0131	OTHER EXPENSE	2,000.00
011-5-4011-0132	TELEPHONE/INTERNET	1,000.00
011-5-4011-0133	UTILITIES/PCT 1	4,000.00
011-5-4011-0137	VEHICLE R&M	4,500.00
011-5-4011-0144	TIN HORNS/CATTLE GUARDS/CHEM	6,000.00
011-5-4011-0173	HEAVY EQUIP - R&M	50,000.00
011-5-4011-0182	LITIGATION	0.00
011-5-4011-0189	INVENTORY	2,500.00
011-5-4011-0190	ROAD GRANT PROJECTS	0.00
011-5-4011-0510	CAPITAL OUTLAY	85,000.00
	PAGE TOTAL:	499,895.00
	TOTAL:	499,895.00
	TOTAL EXPENDITURES:	499,895.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 012 ROAD & BRIDGE PCT 2
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
012-4-0000-0110	TRANSFER FROM FUND BALANCE	365,277.00CR
012-4-0000-0120	INTEREST	6,000.00CR
012-4-0000-0121	PEN&INT ON DEL TAX	1,500.00CR
012-4-0000-0122	RENDITION PENALTY	100.00CR
012-4-0000-0280	FARM TO MARKET TAXES	324,098.00CR
012-4-0000-0281	DELINQUENT TAXES	2,000.00CR
012-4-0000-0290	LATERAL ROAD	3,000.00CR
012-4-0000-0295	BANKHEAD-JONES FARM TENANT ACT	1,000.00CR
012-4-0000-0300	AUTO REGISTRATION	46,000.00CR
012-4-0000-0350	ROAD CROSSING PERMITS	0.00
012-4-0000-0500	OTHER RECEIPTS	5,000.00CR
	PAGE TOTAL:	753,975.00CR
	TOTAL:	753,975.00CR
	TOTAL REVENUES:	753,975.00CR

BUDGET : 24-2023-2024 BUDGET
 FUND : 012 ROAD & BRIDGE PCT 2
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4012	ROAD & BRIDGE 2	
012-5-4012-0090	COMMISSIONER-ALEXANDER	41,078.00
012-5-4012-0092	SR MAINTENANCE TECH-WALSER	59,200.00
012-5-4012-0095	MAINTENANCE TECH-SCHAFER	53,572.00
012-5-4012-0096	LONGEVITY	3,155.00
012-5-4012-0097	MAINTENANCE TECH-PT/OT	0.00
012-5-4012-0101	SOCIAL SECURITY/MEDICARE	12,200.00
012-5-4012-0102	RETIREMENT	12,700.00
012-5-4012-0103	GROUP TERM LIFE	250.00
012-5-4012-0104	GROUP INSURANCE	25,050.00
012-5-4012-0105	UNEMPLOYMENT INSURANCE	350.00
012-5-4012-0106	WORKERS' COMPENSATION	2,900.00
012-5-4012-0110	FREIGHT	100.00
012-5-4012-0112	TRAVEL	2,000.00
012-5-4012-0122	FUEL & OIL	65,000.00
012-5-4012-0124	MACHINE HIRE/CONT LABOR	20,000.00
012-5-4012-0125	TIRES & TUBES	12,500.00
012-5-4012-0126	CALICHE & GRAVEL	40,000.00
012-5-4012-0128	MATERIAL & SUPPLIES	2,500.00
012-5-4012-0130	COMMUNICATIONS EXPENSE	500.00
012-5-4012-0132	TELEPHONE	360.00
012-5-4012-0133	UTILITIES/PCT 2	10,000.00
012-5-4012-0137	VEHICLE R&M	3,000.00
012-5-4012-0144	TIN HORN/CATTLE GUARD/CHEM	10,000.00
012-5-4012-0173	HEAVY EQUIP - R&M	25,000.00
012-5-4012-0182	LITIGATION	0.00
012-5-4012-0189	INVENTORY	2,560.00
012-5-4012-0510	CAPITAL OUTLAY	350,000.00
	PAGE TOTAL:	753,975.00
	TOTAL:	753,975.00
	TOTAL EXPENDITURES:	753,975.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 013 ROAD & BRIDGE PCT 3
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	----- ACCOUNT NAME -----	ANNUAL BUDGET
013-4-0000-0110	TRANSFER FROM FUND BALANCE	1,440.00CR
013-4-0000-0120	INTEREST	10,000.00CR
013-4-0000-0121	PEN&INT ON DEL TAX	2,000.00CR
013-4-0000-0122	RENDITION PENALTY	200.00CR
013-4-0000-0280	FARM TO MARKET TAXES	648,197.00CR
013-4-0000-0281	DELINQUENT TAXES	3,500.00CR
013-4-0000-0290	LATERAL ROAD	5,000.00CR
013-4-0000-0295	BANKHEAD-JONES FARM TENANT ACT	2,300.00CR
013-4-0000-0300	AUTO REGISTRATION	90,000.00CR
013-4-0000-0350	ROAD CROSSING PERMITS	500.00CR
013-4-0000-0500	OTHER RECEIPTS	10,000.00CR
013-4-0000-0510	GRANT FUNDS	0.00
	PAGE TOTAL:	773,137.00CR
	TOTAL:	773,137.00CR
	TOTAL REVENUES:	773,137.00CR

BUDGET : 24-2023-2024 BUDGET
 FUND : 013 ROAD & BRIDGE PCT 3
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4013	ROAD & BRIDGE 3	
013-5-4013-0082	OVERTIME	5,000.00
013-5-4013-0090	COMMISSIONER-SCHAFFER	41,078.00
013-5-4013-0092	SR MAINTENANCE TECH-CLARK	59,200.00
013-5-4013-0094	MAINTENANCE TECH-ARCHER	53,572.00
013-5-4013-0096	LONGEVITY	4,060.00
013-5-4013-0097	MAINTENANCE TECH-FARRAR	53,572.00
013-5-4013-0098	MAINTENANCE TECH-TIPPS	53,572.00
013-5-4013-0101	SOCIAL SECURITY/MEDICARE	20,500.00
013-5-4013-0102	RETIREMENT	22,000.00
013-5-4013-0103	GROUP TERM LIFE	400.00
013-5-4013-0104	GROUP INSURANCE	42,000.00
013-5-4013-0105	UNEMPLOYMENT INSURANCE	700.00
013-5-4013-0106	WORKERS' COMPENSATION	5,200.00
013-5-4013-0110	FREIGHT	500.00
013-5-4013-0112	TRAVEL	2,000.00
013-5-4013-0122	FUEL & OIL	80,000.00
013-5-4013-0124	MACHINE HIRE/CONT LABOR	10,000.00
013-5-4013-0125	TIRES & TUBES	20,000.00
013-5-4013-0126	CALICHE & GRAVEL	50,000.00
013-5-4013-0128	MATERIAL & SUPPLIES	10,000.00
013-5-4013-0130	COMMUNICATIONS EXPENSES	1,000.00
013-5-4013-0131	OTHER EXPENSE	1,000.00
013-5-4013-0132	TELEPHONE/INTERNET	2,000.00
013-5-4013-0133	UTILITIES/PCT 3	12,000.00
013-5-4013-0137	VEHICLE R&M	20,000.00
013-5-4013-0144	TIN HORN/CATTLE GUARD/CHEM	17,500.00
013-5-4013-0173	HEAVY EQUIP - R&M	50,000.00
013-5-4013-0182	LITIGATION	0.00
013-5-4013-0189	INVENTORY	12,000.00
013-5-4013-0190	ROAD GRANT PROJECTS	0.00
013-5-4013-0510	CAPITAL OUTLAY	124,283.00
	PAGE TOTAL:	773,137.00
	TOTAL:	773,137.00
	TOTAL EXPENDITURES:	773,137.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
 FUND : 014 ROAD & BRIDGE PCT 4
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
014-4-0000-0110	TRANSFER FROM FUND BALANCE	0.00
014-4-0000-0120	INTEREST	7,500.00CR
014-4-0000-0121	PEN&INT ON DEL TAX	2,000.00CR
014-4-0000-0122	RENDITION PENALTY	150.00CR
014-4-0000-0280	FARM TO MARKET TAXES	574,117.00CR
014-4-0000-0281	DELINQUENT TAXES	3,000.00CR
014-4-0000-0290	LATERAL ROAD	3,900.00CR
014-4-0000-0295	BANKHEAD-JONES FARM TENANT ACT	2,200.00CR
014-4-0000-0300	AUTO REGISTRATION	85,000.00CR
014-4-0000-0350	ROAD CROSSING PERMITS	300.00CR
014-4-0000-0500	OTHER RECEIPTS	7,000.00CR
014-4-0000-0510	GRANT FUNDS	0.00
	PAGE TOTAL:	685,167.00CR
	TOTAL:	685,167.00CR
	TOTAL REVENUES:	685,167.00CR

BUDGET : 24-2023-2024 BUDGET
 FUND : 014 ROAD & BRIDGE PCT 4
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 36

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4014	ROAD & BRIDGE 4	
014-5-4014-0082	PART-TIME/OVERTIME	5,000.00
014-5-4014-0090	COMMISSIONER-THOMAS	41,078.00
014-5-4014-0092	SR MAINTENANCE TECH-CROSGROVE	59,200.00
014-5-4014-0094	MAINTENANCE TECH-SCOTT	53,572.00
014-5-4014-0095	MAINTENANCE TECH- COCHRAN	53,572.00
014-5-4014-0096	LONGEVITY	3,695.00
014-5-4014-0097	MAINTENANCE TECH- STEPHENSON	53,572.00
014-5-4014-0101	SOCIAL SECURITY/MEDICARE	20,500.00
014-5-4014-0102	RETIREMENT	22,000.00
014-5-4014-0103	GROUP TERM LIFE	400.00
014-5-4014-0104	GROUP INSURANCE	42,000.00
014-5-4014-0105	UNEMPLOYMENT INSURANCE	650.00
014-5-4014-0106	WORKERS' COMPENSATION	5,200.00
014-5-4014-0110	FREIGHT	0.00
014-5-4014-0112	TRAVEL	2,000.00
014-5-4014-0122	FUEL & OIL	74,750.00
014-5-4014-0124	MACHINE HIRE/CONT LABOR	2,000.00
014-5-4014-0125	TIRES & TUBES	9,200.00
014-5-4014-0126	CALICHE & GRAVEL	62,400.00
014-5-4014-0128	MATERIAL & SUPPLIES	8,000.00
014-5-4014-0130	COMMUNICATIONS EXPENSES	1,000.00
014-5-4014-0131	OTHER EXPENSE	0.00
014-5-4014-0132	TELEPHONE/INTERNET	1,500.00
014-5-4014-0133	UTILITIES/PCT 4	8,500.00
014-5-4014-0137	VEHICLE R&M	8,050.00
014-5-4014-0144	TIN HORNS, CATTLE GUARDS, CHEM	5,250.00
014-5-4014-0173	HEAVY EQUIP - R&M	31,050.00
014-5-4014-0182	LITIGATION	0.00
014-5-4014-0189	INVENTORY	10,000.00
014-5-4014-0190	ROAD GRANT PROJECTS	0.00
014-5-4014-0510	CAPITAL OUTLAY	101,028.00
	PAGE TOTAL:	685,167.00
	TOTAL:	685,167.00
	TOTAL EXPENDITURES:	685,167.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 022 CO RECORDS PRESERVATION
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
022-4-0000-0110	TRANSFER FROM FUND BALANCE	3,000.00CR
022-4-0000-0191	COUNTY RECORDS PRESERVATION FE	3,000.00CR
	PAGE TOTAL:	6,000.00CR
	TOTAL:	6,000.00CR
	TOTAL REVENUES:	6,000.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 022 CO RECORDS PRESERVATION
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1022	CO RECORDS PRESERVATION	
022-5-1022-0114	COUNTY RPF-EXPENSE	3,000.00
022-5-1022-0115	CO RECORDS MANAGEMENT	3,000.00
	PAGE TOTAL:	6,000.00
	TOTAL:	6,000.00
	TOTAL EXPENDITURES:	6,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 023 CLK'S RECORDS PRESERVE
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
023-4-0000-0110	TRANSFER FROM FUND BALANCE	5,000.00CR
023-4-0000-0191	REV-CLK'S RECORD PRESERVATION	1,500.00CR
	PAGE TOTAL:	6,500.00CR
	TOTAL:	6,500.00CR
	TOTAL REVENUES:	6,500.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 023 CLK'S RECORDS PRESERVE
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1023	CLERK REC PRESERVATION	
023-5-1023-0114	CLK'S RECORD PRESERVATION EXP	6,500.00
023-5-1023-0510	RPF-CAPITAL OUTLAY	0.00
	PAGE TOTAL:	6,500.00
	TOTAL:	6,500.00
	TOTAL EXPENDITURES:	6,500.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 024 JUSTICE COURT TECH FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
024-4-0000-0110	TRANSFER FROM FUND BALANCE	2,000.00CR
024-4-0000-0191	TECH FEES/EXP	200.00CR
	PAGE TOTAL:	2,200.00CR
	TOTAL:	2,200.00CR
	TOTAL REVENUES:	2,200.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 024 JUSTICE COURT TECH FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2024	JUSTICE COURT TECH	
024-5-2024-0114	TECH EXPENSES	2,200.00
	PAGE TOTAL:	2,200.00
	TOTAL:	2,200.00
	TOTAL EXPENDITURES:	2,200.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 026 CLERK'S TECH FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
026-4-0000-0110	TRANSFER FROM FUND BALANCE	1,000.00CR
026-4-0000-0191	CLERK'S TECH FEES	3,000.00CR
	PAGE TOTAL:	4,000.00CR
	TOTAL:	4,000.00CR
	TOTAL REVENUES:	4,000.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 026 CLERK'S TECH FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
026-5-2026-0114	CLERK'S TECH EXPENSES	4,000.00
	PAGE TOTAL:	4,000.00
	TOTAL:	4,000.00
	TOTAL EXPENDITURES:	4,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 032 CHK COLLECTION/CO ATTY
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
032-4-0000-0110	TRANSFER FROM FUND BALANCE	10,000.00CR
032-4-0000-0220	FEES-CHECK COLLECTION	0.00
	PAGE TOTAL:	10,000.00CR
	TOTAL:	10,000.00CR
	TOTAL REVENUES:	10,000.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 032 CHK COLLECTION/CO ATTY
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 2032	CHECK COLLECTION	
032-5-2032-0109	OTHER MISC. EXP	5,000.00
032-5-2032-0128	SUPPLIES	5,000.00
032-5-2032-0168	LAW LIBRARY-- BOOKS	0.00
032-5-2032-0510	CAPITAL OUTLAY	0.00
	PAGE TOTAL:	10,000.00
	TOTAL:	10,000.00
	TOTAL EXPENDITURES:	10,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 036 ANNUAL LEASE/LAW

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
036-4-0000-0110	TRANSFER FROM FUND BALANCE	10,000.00CR
036-4-0000-0440	STATE FEES	1,000.00CR
	PAGE TOTAL:	11,000.00CR
	TOTAL:	11,000.00CR
	TOTAL REVENUES:	11,000.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 036 ANNUAL LEASE/LAW
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3036	ANNUAL LEASE/LAW	
036-5-3036-0112	CONTINUING EDUCATION	11,000.00
	PAGE TOTAL:	11,000.00
	TOTAL:	11,000.00
	TOTAL EXPENDITURES:	11,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 041 LIBRARY

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
041-4-0000-0217	TRANSFER IN	25,000.00CR
041-4-0000-0255	RENICK TRUST	0.00
	PAGE TOTAL:	25,000.00CR
	TOTAL:	25,000.00CR
	TOTAL REVENUES:	25,000.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 041 LIBRARY

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 7041	LIBRARY	
041-5-7041-0109	OTHER EXPENSES	0.00
041-5-7041-0265	RENICK TRUST	25,000.00
	PAGE TOTAL:	25,000.00
	TOTAL:	25,000.00
	TOTAL EXPENDITURES:	25,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 046 SCAAP

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
046-4-0000-0110	TRANSFER FROM FUND BALANCE	50,000.00CR
046-4-0000-0260	GRANT AWARD	0.00
	PAGE TOTAL:	50,000.00CR
	TOTAL:	50,000.00CR
	TOTAL REVENUES:	50,000.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 046 SCAAP

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3046	SCAAP	
046-5-3046-0124	CONTRACT LABOR/JBI	16,000.00
046-5-3046-0183	REPAIRS & IMPROVEMENTS	15,000.00
046-5-3046-0185	OTHER APPROVED EXP	19,000.00
	PAGE TOTAL:	50,000.00
	TOTAL:	50,000.00
	TOTAL EXPENDITURES:	50,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 047 SHERIFF COMMISSARY
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
047-4-0000-0110	TRANSFER FROM FUND BALANCE	4,000.00CR
047-4-0000-0401	SALES/COMMISSARY	0.00
047-4-0000-0500	MISCELLANEOUS INCOME	0.00
	PAGE TOTAL:	4,000.00CR
	TOTAL:	4,000.00CR
	TOTAL REVENUES:	4,000.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 047 SHERIFF COMMISSARY
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 3600	SHERIFF COMMISSARY	
047-5-3600-0188	SUPPLIES AND EQUIPMENT	4,000.00
047-5-3600-0501	COST OF SALES/COMMISSARY	0.00
047-5-3600-0502	EXPENSE/COMMISSARY	0.00
	PAGE TOTAL:	4,000.00
	TOTAL:	4,000.00
	TOTAL EXPENDITURES:	4,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 048 SHERIFF SEIZURE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
048-4-0000-0110	TRANSFER FROM FUND BALANCE	7,000.00CR
048-4-0000-0120	INTEREST	0.00
048-4-0000-0401	PROCEEDS FROM SEIZURE	0.00
	PAGE TOTAL:	7,000.00CR
	TOTAL:	7,000.00CR
	TOTAL REVENUES:	7,000.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 048 SHERIFF SEIZURE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
048-5-3500-0188	OTHER EXPENSES	7,000.00
	PAGE TOTAL:	7,000.00
	TOTAL:	7,000.00
	TOTAL EXPENDITURES:	7,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 060 COURT FACILITY FEE FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
060-4-0000-0191	COURT FACILITY FEE	1,000.00CR
	PAGE TOTAL:	1,000.00CR
	TOTAL:	1,000.00CR
	TOTAL REVENUES:	1,000.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 060 COURT FACILITY FEE FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1060	COURT FACILITY FEE FUND	
060-5-1060-0114	COURT FACILITY FEE FUND	1,000.00
	PAGE TOTAL:	1,000.00
	TOTAL:	1,000.00
	TOTAL EXPENDITURES:	1,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 061 COURT REPORTER SERVICES

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
061-4-0000-0191	COURT REPORTER SERVICES	1,500.00CR
	PAGE TOTAL:	1,500.00CR
	TOTAL:	1,500.00CR
	TOTAL REVENUES:	1,500.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 061 COURT REPORTER SERVICES

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 60

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1061	COURT REPORTER SERVICES	
061-5-1061-0114	COURT REPORTER SERVICES FUND	1,500.00
	PAGE TOTAL:	1,500.00
	TOTAL:	1,500.00
	TOTAL EXPENDITURES:	1,500.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 062 LANGUAGE ACCESS FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
062-4-0000-0191	LANGUAGE ACCESS FUND	100.00CR
	PAGE TOTAL:	100.00CR
	TOTAL:	100.00CR
	TOTAL REVENUES:	100.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 062 LANGUAGE ACCESS FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1062	LANGUAGE ACCESS FUND	
062-5-1062-0114	LANGUAGE ACCESS EXPENSE	100.00
	PAGE TOTAL:	100.00
	TOTAL:	100.00
	TOTAL EXPENDITURES:	100.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 063 COUNTY DISPUTE RESOLUTION

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
063-4-0000-0191	COUNTY DISPUTE RESOLUTION	500,00CR
	PAGE TOTAL:	500,00CR
	TOTAL:	500,00CR
	TOTAL REVENUES:	500,00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 063 COUNTY DISPUTE RESOLUTION
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1063	COUNTY DISPUTE RESOLUTION	
063-5-1063-0114	COUNTY DISPUTE RES EXPENSE	500.00
	PAGE TOTAL:	500.00
	TOTAL:	500.00
	TOTAL EXPENDITURES:	500.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 064 COURT INITIATED GUARDIAN
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
064-4-0000-0191	COURT INITIATED GUARDENSHIP	200.00CR
	PAGE TOTAL:	200.00CR
	TOTAL:	200.00CR
	TOTAL REVENUES:	200.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 064 COURT INITIATED GUARDIAN

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1064	COURT INITIATED GUARDIAN	
064-5-1064-0114	COURT INITIATED GUARD EXP	200.00
	PAGE TOTAL:	200.00
	TOTAL:	200.00
	TOTAL EXPENDITURES:	200.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET

FUND : 065 JUDICIAL EDUCATION & SUPP

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
065-4-0000-0191	JUDICIAL EDUCATION & SUPPORT	50.00CR
	PAGE TOTAL:	50.00CR
	TOTAL:	50.00CR
	TOTAL REVENUES:	50.00CR

BUDGET : 24-2023-2024 BUDGET
FUND : 065 JUDICIAL EDUCATION & SUPP
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1065	JUDICIAL EDUCATION & SUPP	
065-5-1065-0114	JUDICIAL EDUCATION EXPENSE	50.00
	PAGE TOTAL:	50.00
	TOTAL:	50.00
	TOTAL EXPENDITURES:	50.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 24-2023-2024 BUDGET
FUND : 066 PUBLIC PROBATE ADMINSTR
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	----- ACCOUNT NAME -----	ANNUAL BUDGET
066-4-0000-0191	PUBLIC PROBATE ADMIN	100.00CR
	PAGE TOTAL:	100.00CR
	TOTAL:	100.00CR
	TOTAL REVENUES:	100.00CR

BUDGET : 24-2023-2024 BUDGET

FUND : 066 PUBLIC PROBATE ADMINSTR

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 70

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 1066	PUBLIC PROBATE ADMIN	
066-5-1066-0114	PUBLIC PROBATE ADMIN EXPENSE	100.00
	PAGE TOTAL:	100.00
	TOTAL:	100.00
	TOTAL EXPENDITURES:	100.00
	NET REVENUES/EXPENDITURES:	0.00

SELECTION CRITERIA

FUND: ALL
ACCOUNTS: ALL
DIGIT SELECTION:

PRINT OPTIONS

ITEMS TO PRINT: Annual Budget
BUDGET TO PRINT: 24-2023-2024 BUDGET
INCLUDE LINE ITEM DETAIL: NO
INCLUDE ACCOUNT BUDGET NOTES: YES
PAGE BREAK BY DEPARTMENT: YES

** END OF REPORT **